

PAKISTAN GEMS AND JEWELLERY DEVELOPMENT COMPANY

DETAIL OF BUDGET ALLOCATION FOR FY 2025 – 26

| Head of Account(s) | Budget Allocation (Rs Millions) |
|---------------------------------|--|
| Employee Related Expenses (ERE) | 25.00 |
| Operating Expenses (Non-ERE) | 15.00 |
| TOTAL | 40.00 |